Application Review
FY 2018-19

Human Services

December 11 & 14, 2017

Human Services Funding Goals

- Assist citizens to achieve or maintain independence and self-sufficiency.

- Prevent long-term dependence on public resources.

- Encourage partnerships between all levels of government/private sector/community organizations/ service providers - Programs supported by a diversity of funding sources are preferred.

- Avoid duplication of services.

- Provide specific outcomes for the public good (i.e. meals provided, bed nights provided, etc.)

Human Services Funding Priorities

1. **Crisis Services:** Services that assist individuals and families in meeting emergency health and safety needs to stabilize a crisis, and for which no other or inadequate funding sources are available.

Examples:

Short-term emergency assistance: food, clothing, shelter, utility, rent or mortgage payments.

Crisis intervention: such as detox, crisis counseling and shelter in abuse cases.

Human Services Funding Priorities

2. **<u>Prevention/Early Intervention Services</u>:** Services that prevent or intervene in cases of family breakdown, violence, or poverty.

Examples:

Parent training, youth mentoring, anti-gang human development and academic enrichment programs.

Human Services Funding Priorities

3. **<u>Transitional Services</u>:** Services that assist individuals and families to remove barriers to obtaining and maintaining economic self-sufficiency.

Examples:

Job training, child care, transportation, transitional housing, job development and rehabilitation programs such as substance abuse treatment.

Human Services Funding Priorities

4. **<u>Long-Term Support</u>:** Services that assist individuals and families in maintaining an independent or semi-independent lifestyle.

Examples:

Subsidized housing, home-delivered meals or other home-based assistance, adult day care and community-based services to non-institutionalized special populations.

Human Services Funding Priorities

5. **<u>System Support</u>:** Services that increase the ability of people with low incomes to participate in the community or that make the human service delivery system more accessible, effective or responsive to the needs and interests of low-income people.

Examples:

Information and referral, outreach and services that coordinate or leverage resources to be used by the system as a whole.

Program Compliance

- Performance measurements are required.

- Must track the progression of the project and its effectiveness.

- Supporting documentation required for all eligible program expenses.

- Subrecipient must submit a performance report showing the use of funds and those served in relationship to the allocated funding.

Program Compliance

Reporting information you will need to submit:

- Demographic Information
    - Race/Ethnicity of participants
    - Income level

- Number of people/households assisted

- Bed nights/meals served, etc. as applicable

The Partnership

- The partnership is between the City and the Subrecipient.

- Subrecipient Agreements can answer most of your questions.

- Use the tools, guides, exhibits, and technical assistance that is provided and share with others at your agency.

Anticipated Program Funding for FY 2018-19

Human Services estimated funding consists of:

*General Fund: $652,000
*ABC Contributions: $128,000
                    Total   **$780,000****

*General Fund is City of Mesa funding that is earmarked for community-based programs

*ABC contributions are A Better Community donations via residents utility bills

Level funding per FY 17/18 allocation

Application Rating Process

In addition to your application, all applicants are required to submit a 3 minute video – stick to your project!!!

- Technical review by staff.

- Committee review by staff, Housing and Community Development Advisory Board (HCDAB) and MAG, Human Services staff

- Videos and questions at HCDAB meeting.

- All eligible applications will be brought before the Community and Cultural Development Committee (CCDC) prior to going to the full Council.

Grant Funding

- Funding will be available as of July 1, 2018 if you are approved for funding.

- Human Services grant amounts are paid up front at the beginning of the next FY "prior" to the expenditures.

- Reimbursement Request Cover letter for "full dollar amount" with original signature.

Funding Schedule

Funding Schedule available at:
http://mesaaz.gov/residents/housing-community-development/funding-schedules-information

Please visit site often for updated materials and most current funding schedule.

Additional Items

- **SAMS** – System for Award Management

- **DUNS Number**

- **VSS-Vendor Self-Service System**
  http://mesaaz.gov/vendor/

- **Insurance** - Submit Certificate renewals

- **Single Audits** - Submit recent audits when completed

- **Policies and Procedure** – Revisions

- **Org Chart and Board Roster** - Changes

HELP!!!

Annual Point In Time (PIT) - Homeless count

- Count on January 23, 2018.

- Funded agencies are required to have volunteers to assist the count.

- Maricopa Association of Governments http://www.azmag.gov for more information.

NEEDS ARE NOT ADDRESSED IF THE COUNT IS NOT ACCURATE.

Application Contacts

Jenni Hale

480-644-3024

Jenni.Hale@mesaaz.gov

Deanna Grogan

480-644-2320

Deanna.Grogan@mesaaz.gov

Dennis Newburn

480-644-5867

Dennis.Newburn@mesaaz.gov

Questions?